

SPARTA EDUCATION FOUNDATION

Annual Report 2017

SPARTAEDUCATIONFOUNDATION.ORG

LETTER FROM THE PRESIDENT



Dear Friends,

2017 was another tremendous year for the Sparta Education Foundation and we couldn't have done it without the community's continued support. As our tagline states: Strong Schools. Strong Community. Your support made it possible for us to achieve our goals in funding grants that strengthen our schools, support our teachers and inspire our students. This connection was validated when we won the Outstanding Community Event of The Year at the recent Toast To The Stars Awards dinner hosted by the Sussex County Chamber of Commerce. The award recognized the conception, planning and implementation of a successful event for the community. We received this award for the 2017 successes of Krogh's Turkey Trot and the Sparta Dragon Boat Festival.

These events generated significant funds allowing us to award seven grants totaling \$119,336 for the year. Our grants support everything from STEM to the Arts, and from Phys Ed to Special Ed. We are proud of this accomplishment and the educational opportunities for the students that are the result. Our events and grants are described in detail later in this report.

One of the ways we promoted awareness about the Foundation was by participating in Sparta Day and Back-To-School-Nights at each school. In 2017, the SEF and its volunteers provided parking for the Rock, Ribs, & Ridges concert at the Sussex County Fairgrounds. Our new trustee Andy Garger won the rib-eating contest at Sussex County Auto Mall, part of a promotional event for the concert.

We welcomed two new trustees to the board in 2017, Amy Cilli and Andy Garger. Their enthusiasm and passion for the cause are a great benefit to the Foundation and the school district. Laura Trent, Principal at Mohawk Avenue School, continued the tradition of a strong relationship between the schools and the Foundation in her role of Principal Liaison. Bayleigh Takacs added a second year to her role as Student Liaison and Erin Scott joined her to fill out the team. They kept the SEF informed about high school activities and news. We thank them for their contributions throughout 2017, and for championing the call for student volunteers for our events. We wish them success as they head off to college in the fall.

We are so grateful to the faithful sponsors, the legions of volunteers and the enthusiastic participants of our events. I'd also like to extend our thanks to Superintendent of Schools Dr. Mike Rossi, Assistant Superintendent of Curriculum Dr. Dan Johnson, Board of Education member Kylen Anderson and the entire administrative office at the Board of Education; we are proud to have a strong working relationship with the Board of Education. Together, we show the spirit of our community and the pride of our school district. As the saying goes, "It takes a little more to be a Spartan."

Thank you, Danielle Dykstra

THE SPARTA EDUCATION FOUNDATION

OUR MISSION

To raise funds that will enable the Sparta Education Foundation to make ongoing charitable contributions that enrich the educational experience of children in the Sparta Public Schools.

OUR VISION

To promote pride in and positive awareness of the Sparta Public Schools.
To engage the entire community in philanthropic giving that strengthens our public schools, supports our teachers and inspires our students.

The Sparta Education Foundation is a non-profit, all-volunteer, community based organization founded in 2006. As an independent, 501(c)(3) New Jersey non-profit corporation, it has its own mission, goals and by-laws that are organized and managed by an independent Board of Trustees. The Foundation is not connected to the Sparta Board of Education or the Town Council. The Board is comprised entirely of volunteers who are committed to encouraging philanthropic support of our five public schools. They are responsible for the organization of fundraising projects and other activities that benefit Sparta schools. During 2017, Sparta Education Foundation's "Efficiency of Funds" remained high for each dollar collected.

We believe that a strong community counts on strong public schools to prepare its children to become productive citizens, strengthen property values and inspire civic pride. As such, the SEF is committed to raising funds to ensure continued excellence. Through the end of 2017 we have awarded grants totaling over \$895,000.

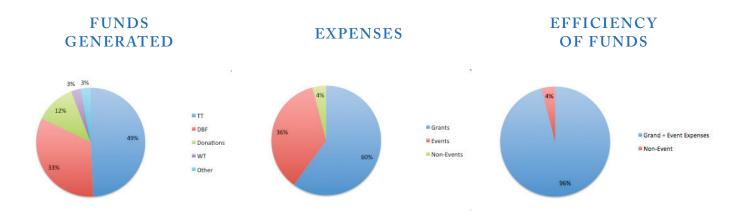




SEF BY THE NUMBERS



SEF BY THE NUMBERS



The Sparta Education Foundation Board of Trustees reviews grant applications three times a year. Specific funding decisions are based on advancing the organization's goals to support curriculum-based projects equitably across all schools within the district.

The SEF has representatives from each school who work with the faculty in their schools to identify needs. Although project ideas can come from any source, funding is awarded only after review of a proposal that meets the funding criteria set by the Sparta Education Foundation Board of Trustees.

		TOTAL
TOTAL FUNDS (START OF 2017)		\$98,507
FUNDS GENERATED IN 2017		\$209,132
EVENT REVENUES*	\$195,603	
ADJUSTMENT TO EVENT REVENUE**	(8,107)	
CONTRIBUTIONS & OTHER	\$21,082	
GRANT FUNDS RETURNED	\$553	
EXPENSES IN 2017		\$198,852
GRANTS AWARDED IN 2017	\$119,336	
EVENT EXPENSES*	\$68,767	
ADJUSTMENT TO EVENT EXPENSE**	\$2,692	
ADMINISTRATIVE EXPENSES	\$8,057	
FUNDS AT YEAR END 2017		\$108,787

2017 GRANTS

In 2017, the SEF funded seven grants totaling over \$119,000!

Cubelets and Ozobot Kits + 14 iPads: \$11,571

HELEN MORGAN SCHOOL

The pack of 56 Cubelets includes Sense, Think and Act Cubelets that incorporate programming challenges. An Ozobot classroom kit supports STEAM (Science, Technology, Engineering, Art and Math) using skill exercises with the Bit smart robot. These technology items will be used by all Helen Morgan School students. The iPad Air 2s will supplement the use of these grant items.



Portable Art Displays: \$6,793

SPARTA HIGH SCHOOL

The Art and Photography Departments submitted the grant in order to have adequate equipment for displaying the creative works of over 600 Sparta High School students. The display equipment includes six folding display panels, each measuring 12-feet wide by 78-inches high. Additionally, the grant funded six folding tabletop display partitions which are each five-feet wide and about three-and-a-half feet tall.

2017 GRANTS

8 Sound Systems: \$11,587

SPARTA HIGH SCHOOL

The sound systems are portable, Bluetooth-compatible, and will be used in eight sophomore classrooms.

Year Two Chromebooks: \$67,277

SPARTA HIGH SCHOOL

This grant represents a continuation of the three-year commitment to bring Chromebooks to high school students. Part of the 1:1 World Initiative connecting each student to a computer, the total amount of the three-year grant is \$201,803.

10 Lego Mindstorms: \$4,464

SPARTA MIDDLE SCHOOL

The ten Lego Mindstorms sets will expose Sparta Middle School STEP students to engineering, coding and robotics, allowing the students to facilitate online and in-person lessons to the entire school population. This grant will also utilize the equipment to start a schoolwide Robotics Club in the 2018-19 school year. The Lego Mindstorm grant also provides students with the first curriculum-based coding/robotics program in the middle school, providing a consistent training platform for the students from elementary through high school.





2017 GRANTS

Coral Reef Learning Center Activ Table: \$13,268

SPARTA HIGH SCHOOL

A grant to expand the Coral Reef Active Learning Center in the Media Center at Sparta High School includes a Promethean ActivTable. The ActivTable's intuitive touch interface allows up to six students to simultaneously access a wealth of ready-to-use educational activities, tools and resources. Sparta High School Biology Teacher Ken Scognamiglio established the Coral Reef Active Learning Center through grants from the Sparta Education Foundation over the past two years.



5 Rowing Machines: \$4,375

SPARTA HIGH SCHOOL

The rowing machines promote cardiovascular fitness, are portable, and can easily be moved outside when weather permits. These machines from Concept 2 meet the curriculum and are a good fit for all students, including those in the adaptive program.



3RD Annual Dragon Boat Festival • May 19, 2017

A sunny springtime day presented a perfect backdrop for the Sparta Education Foundation's Third Annual Dragon Boat Festival on Lake Mohawk. With 48 teams competing in separate heats throughout the day, some in brightly-colored and themed costumes, this high-energy event was just as much fun for spectators as it was for the paddlers. Winning teams included the first place Gold Medal to RedShed CrossFit. Silver Medal awards were given to RDA Fitness and Bronze Medals went to SSA-American Muscle.

SPONSORS & CONTRIBUTORS

MAJOR SPONSOR

\$5,000 or greater Atlantic Health System/ Newton Medical Center

FRIEND OF THE FESTIVAL

\$2,500 or greater Fogarty & Hara Counsellors at Law Lake Mohawk Country Club Northern Pride Web Design

IN-KIND SPONSOR

\$1,000 or greater George Morville of Arthur J. Gallagher & Co. Nisivoccia LLP Certified Public Accountants and Advisors Brown & Brown Benefit Advisors Lake Mohawk Pool Wellness Pediatrics Villa Capri II



5th Annual Wine Tasting • September 24, 2017

The Sparta Education Foundation successfully hosted their Fifth Annual Wine and Craft Beer Tasting & Food Pairing fundraiser which featured an assortment of gourmet food specially selected to pair with an assortment of wines and craft beers.

"We are thrilled to mark the fifth year of this popular event," said Danielle Dykstra, President of the SEF. "There was a great turnout and our guests enjoyed a wide variety of wines and beers to taste and delicious gourmet treats to pair with them.





We'd like to thank The Liquor Factory in Sparta for providing wine and beer for the tasting, and KRAVE Café + Caterers for their delicious food pairings. We also appreciate the Silent Auction items donated by the Russo family, the NJ Devils for donating tickets, J. Thomas Jewelers for their jewelry and gift certificate donations, and Steve Marencik and Mike Difrisco for donating additional raffle items.

Many thanks also to Kylen and Tom Anderson for generously hosting this event in their beautiful home, and to all the guests who came out to support our public schools."

SPONSORS & CONTRIBUTORS

KRAVE Cafe

The Liquor Factory

11TH Annual Krogh's Turkey Trot • November 23, 2017

The Krogh's Turkey Trot marked its 11th anniversary in Lake Mohawk on a bright, chilly Thanksgiving morning with thousands of enthusiastic runners and spectators filling White Deer Plaza. This popular fundraiser for is known as "The Tradition Before The Tradition," when an 8:45am start leaves plenty of time to prepare and enjoy Thanksgiving dinner. In addition to the main run, a one-mile Fun Run kicked off at 8:15am. Well over 2,100 runners participated in both events. Pre-run festivities included the Pasta Party for all registered runners catered by Villa Capri II on Wednesday night at Lake Mohawk Country Club. The Turkey Trot was directed by Sabrina Lucas and co-chaired by Kylen Anderson, a member of the Sparta Board of Education, and Dorothy LaBeau, trustee and past president of the Sparta Education Foundation. Scores of local volunteers kept things running smoothly, and Sparta High School junior Ryden Mederos sang the national anthem before the race. Sparta School District Superintendent Dr. Mike Rossi, who also ran in the 5K, was the official race starter. Additionally, the SEF hosted a food drive, collecting non-perishable donations to benefit the Sparta Ecumenical Food Pantry.





KROGH'S TURKEY TROT SPONSORS & CONTRIBUTORS

TITLE SPONSOR \$5,000 or greater Krogh's Restaurant & Brew Pub

GOLD SPONSOR \$2,000 or greater Thorlabs, Inc. BIB SPONSOR

\$2,000 or greater Eastern Propane

LEADERBOARD SPONSOR

\$1,500 or greater Spavia

BRONZE SPONSORS

\$500 or greater Askin & Hooker, LLC, Attorneys at Law Be A Foster or Adoptive Parent 877-NJFOSTER Blessings Auto Service McGuire Chevrolet Royal Coachman Worldwide St. Moritz Grill & Bar The Liquor Factory Weichert, Realtors: Dawn Corbo and Dawnice LaFave

GOODY BAG SPONSOR \$1,500 or greater

Realty Executives

SILVER SPONSORS

\$1,000 or greater Atlantic Health System - Newton Medical Center Biondo Investment Advisors Coldwell Banker: Julia "Julie" Killen Culligan: Andy Ball Drayer Physical Therapy Institute Duphiney Financial Network Dykstra Associates, PC Fraser Cerra Law Krave Café and Caterers Integrity Dental Lake Mohawk Country Club Pine Cone Chiropractic RCCA-Regional Cancer Care Associates SchoolCraft Studios Sharpe Plumbing and Heating Staff at Sparta Township Schools Villa Capri II Wellness Pediatrics

SEF • ANNUAL REPORT 2017

2ND Annual Night with the NJ Devils

Strong community support for the Sparta Education Foundation was demonstrated at "A Night with the NJ Devils" fundraiser, the second annual event held on March 5. About 75 SEF supporters cheered on the Devils at Newark's Prudential Center. After the game, the group went on the ice and all participants were invited to take a shot at the goal.

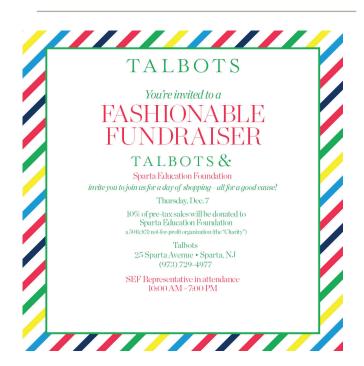


Brick Paver Sales

Engraved paver stones support the Sparta Education Foundation at two locations: Pathways to Excellence in front of Panera at the Theatre Centre, and the Alumni Walkway outside the Sparta High School cafeteria. These ongoing opportunities are an enduring way to celebrate Sparta pride. For more information about ordering paver stones, visit spartaeducationfoundation.org.



Talbots Shopping



Student volunteers, school administrators, teachers, trustees and community members participated in this parking event at Sussex County Fairgrounds which raised \$2,500 for the SEF.

Rock, Ribs & Ridges



IN APPRECIATION

We would like to express our appreciation to our schools for their continued contributions to advancing Sparta education and thank them for their support.

DR. MICHAEL ROSSI Sparta Superintendent of Schools

DR. DANIEL JOHNSON Assistant Superintendent of Curriculum

GIUSEPPE "JOE" LEONE Alpine School Principal, SEF Principal Liaison

> LAURA TRENT Mohawk Avenue School Principal

MICHAEL GREGORY Sparta Middle School Principal

JANET FERRARO Sparta High School Principal

PAM HINMAN Business Administrator

CHRIS TAPPEN Director of Buildings and Grounds

DOUG LAYMAN Principal, Helen Morgan School

The Sparta Education Foundation would like to extend special thanks to our teachers, students and volunteers for their generous support. We are also grateful to Sparta Board of Education Liaison Kylen Anderson, and former SEF Principal Liaison and Helen Morgan School Principal Doug Layman who continues to lend his expertise to the Dragon Boat Festival.

We need your support to continue making a difference! We welcome the public to our board meetings, especially the grant presentation meetings in December, March and June. Please explore our website for more information about what we do and how to get involved: spartaeducationfoundation.org



THE SPARTA EDUCATION FOUNDATION

270 Sparta Avenue Suite 104, PMB 126 Sparta, NJ 07871 1-800-905-7331



@SpartaEducationFoundation



@SpartaEducation



/SpartaEducationFoundation

Design by Jula Paper Co.